

London Borough of Hillingdon MIS report Excelcis PMF

Indicator	Description	Baseline	Target	Jun-08	Sep-08	Dec-08	Mar-09	Comment
NI 125	Achieving independence for older people through rehabilitation / intermediate care	68.20%					68.20%	Provisional Baseline in place, but not agreed with Government Office for London. Baseline to be confirmed by Information Centre of Health and Social Care in Autumn 2009.
NI 132	Timeliness of social care assessments	76	90.0	87.9%	80.4%	80.7%	75.00%	Overall on track to achieve the target by March 2011 that 94% of assessments will be completed within 28 days. During 2008/09 assessment and care management functions have been restructured and business processes improved to achieve the target. A new information system is being implemented during 2009/10 to strengthen management information and workshops will be held with new teams to support those teams achieve the target. At the end of March 2009, provisional performance for NI 132 is being finalised and checks being made in line with audit requirements
NI 141	Number of vulnerable people achieving independent living	48.7	69.3		75.64%	93.55		Expected to be on track. Latest performance as at December 2008 was high at 93.55%
NI 142	Number of vulnerable people who are supported to maintain independent living	98.9	99		99.06%	99.1		Expected to be on track. Latest performance at December 2008 was 99.10%
NI 150	Adults in contact with secondary mental health services in employment	7.20%					7.20%	Government Office for London did not agree proposed baseline and further data will be available from the Information Centre for Health and Social Care in Summer 2009. Targets to be agreed following agreement of baseline. MH Strategy sets out the direction of travel to achieve an increase in paid employment for people with mental health needs